



**Wednesday, May 21, 2025**

**10:00 AM - 12:00 PM**

# SFY26 Parents Commission Budget

Travis Price  
Compliance & Procurement Manager  
Arizona Office of the Governor



## PROPOSED FY26 BUDGET SUMMARY

Budget Category	Budget Amount
Payroll	667,565
Travel	10,000
Other Operating	88,900
Non-Capital Equipment	12,000
Indirect Expenses	320,000
<b>Total GOYFF Expenditures</b>	<b>1,098,464</b>
Budget Category	Budget Amount
Vendor Contracts	239,974
Pass-thru Aid to Organizations	5,323,791
<b>Total Contractual</b>	<b>5,563,765</b>
<b>Total Budget Proposal</b>	<b>\$6,662,229</b>

- 747,000 Reserve to ensure PC related SABG contracts are fundable.